

Itemized Cost Summary  
CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L  
Estimated Response Costs From Day 1 Through 01/31/2015

REGIONAL PAYROLL COSTS .....	\$1,201.22
EPA INDIRECT COSTS .....	\$421.20
Total Site Costs:	<u>\$1,622.42</u>

## Regional Payroll Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
LIVERMAN, EARL	1997	10	3.00	110.13
ENVIRONMENTAL PROTECTION SPECIALIST		11	2.00	73.42
		13	2.00	73.42
		15	5.00	183.54
		16	2.00	73.42
		19	8.00	293.65
		23	3.00	110.13
		24	1.00	36.68
		26	2.00	73.42
	1998	03	3.00	109.51
		05	1.00	37.56
			32.00	\$1,174.88
NORTON, DIANA	2004	05	0.25	9.49
COST ACCOUNTANT			0.25	\$9.49
SMITH, SHARON	2009	27	0.50	16.85
SECRETARY (TYPING)			0.50	\$16.85
Total Regional Payroll Costs			32.75	\$1,201.22

## Headquarters Payroll Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
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Regional Travel Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Headquarters Travel Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
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Financial Cost Summary for the Contract Lab Program

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

**CONTRACT LAB PROGRAM (CLP) COSTS**

Miscellaneous (MIS) Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

## EPA Indirect Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
1997	1,027.81	35.45%	364.36
1998	147.07	31.86%	46.86
2004	9.49	33.49%	3.18
2009	16.85	40.38%	6.80
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	1,201.22		
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Total EPA Indirect Costs			<hr/>
			\$421.20
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## EPA Indirect Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

Estimated Response Costs From Day 1 Through 01/31/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1997	10	110.13	35.45%	39.04
		11	73.42	35.45%	26.03
		13	73.42	35.45%	26.03
		15	183.54	35.45%	65.06
		16	73.42	35.45%	26.03
		19	293.65	35.45%	104.10
		23	110.13	35.45%	39.04
		24	36.68	35.45%	13.00
		26	73.42	35.45%	26.03
			<u>1,027.81</u>		<u>\$364.36</u>
Total Fiscal Year 1997 Payroll Direct Costs:			<u>1,027.81</u>		<u>\$364.36</u>
Total Fiscal Year 1997:			<u>1,027.81</u>		<u>\$364.36</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
LIVERMAN, EARL	1998	03	109.51	31.86%	34.89
		05	37.56	31.86%	11.97
			<u>147.07</u>		<u>\$46.86</u>
Total Fiscal Year 1998 Payroll Direct Costs:			<u>147.07</u>		<u>\$46.86</u>
Total Fiscal Year 1998:			<u>147.07</u>		<u>\$46.86</u>

## EPA Indirect Costs

CD'A BSN-FRISCO MINE/MILL, SHOSHONE COUNTY, ID SITE ID = 10 3L

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
NORTON, DIANA	2004	05	9.49	33.49%	3.18
			9.49		\$3.18
Total Fiscal Year 2004 Payroll Direct Costs:			9.49		\$3.18
Total Fiscal Year 2004:			9.49		\$3.18

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SMITH, SHARON	2009	27	16.85	40.38%	6.80
			16.85		\$6.80
Total Fiscal Year 2009 Payroll Direct Costs:			16.85		\$6.80
Total Fiscal Year 2009:			16.85		\$6.80

Total EPA Indirect Costs		\$421.20
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